TECHNICAL ASSISTANCE PROJECT FACTSHEET



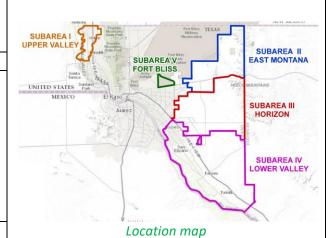
Project Name:	Update El Paso County Water Service Plan			
TAP Number:	2096	Start Date:	Sept 2015	
Project Location:	El Paso County	Completion Date:	Apr 2017	
Project Sponsor:	El Paso Water	Closeout Report Date:	NA	

TA Fundamental Objective:

To provide a planning tool to EPW for capital improvements, by identifying existing needs throughout El Paso County, and providing ranked recommendations for water and wastewater projects.

TA Scope:

The Service Plan was limited to areas in El Paso County that are outside of El Paso Water's service area. The Existing Conditions and Growth report was developed to identify communities that lack water and/or wastewater services and identify areas with significant growth. A second report the Service Implementation Plan, set priorities for projects, based on costs, benefits and feasibility.



The Results

development through the EPA's, USDA's, and

TWDB's programs

	TA FUNDING: US\$	
 Areas lacking basic services were identified Priorities for services were set and regional projects were identified 	TA Approved:	\$86,831
	Contracted:	\$86,831
- Service plan recommendations were as guidance	Disbursed:	\$86,831
in applications for projects currently in		

Outputs	Sources of Funding:	
 An Existing Conditions and Growth Report 	JTAP:	\$86,831
- An Service Implementation Plan	Other Funds:	\$94,529 (EPWU)
- An Executive Summary	Total:	\$181,360
Benefited Population: 35,700		

TECHNICAL ASSISTANCE PROJECT FACTSHEET



