

TECHNICAL ASSISTANCE PROJECT FACTSHEET



Project Name:	Management Plan for SIMAS Piedras Negras		
TAP Number:	TAP 31-03/15	Start Date:	7/1/15
Project Location:	Piedras Negras, Coahuila	Completion Date:	02/15/16
Project Sponsor:	Sistema Municipal de Agua y Saneamiento de Piedras Negras (SIMAS Piedras Negras)	Closeout Report Date:	08/12/16

TA Fundamental Objective:
Contribute to a structural change to encourage the consolidation of SIMAS Piedras Negras.

TA Scope:
Diagnosis based on an integrated planning, that establishes specific objectives and goals with a horizon of short, medium and long term needs for: efficiency, service coverage and investment requirements for strengthening the Utility. Leaning on a financial model, the financial possibilities of the Utility will be deemed, in order to meet the needs of environmental infrastructure. This tool, will lay the groundwork for an investment program.



The Results

Outcomes

Extend and improve the coverage and quality of the services provided by SIMAS through a comprehensive action plan and the implementation of strategic projects.

TA FUNDING: US\$

TA Approved:	\$100,000.00
Contracted:	\$99,006.62
Disbursed:	\$99,006.62

Outputs

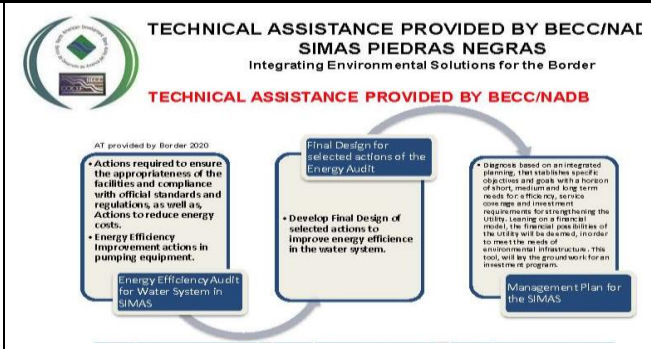
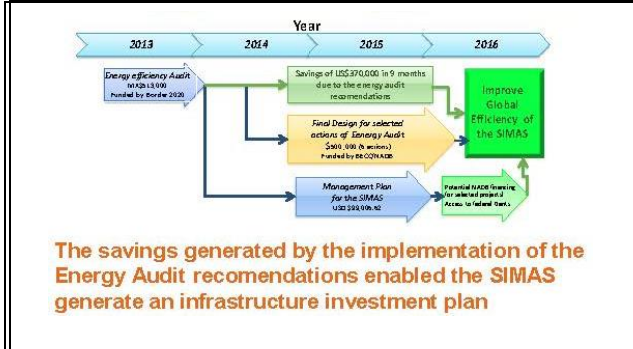
A general assessment of the utility and a management-investment plan, including risk management plan.
Financial technical model to simulate cash flow by varying revenues and expenditures of the utility.

Sources of Funding:

JTAP:	\$99,006.62
Other Funds:	N/A
Total:	\$99,006.62

Benefited Population: 159,507 residents

Partnerships: SIMAS Piedras Negras



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