

CLOSE-OUT FACT SHEET

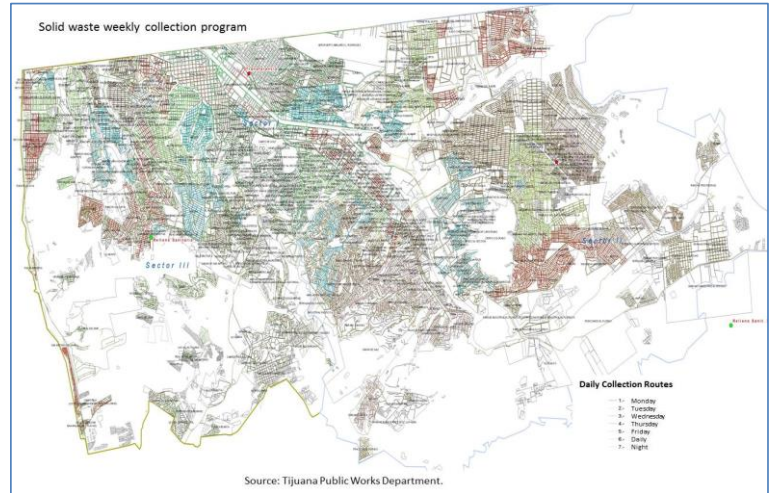
Project Name: Solid Waste Collection Equipment Project
Project Location: Tijuana, Baja California
Project Sector: Solid Waste

Certification: Jun-06
Construction complete: Jun-09
Close-out Report: May-14



The Pre-Project Conditions

Population growth in the last decade in the city of Tijuana has created an excessive production of waste and an extraordinary demand for public services, in particular the collection, transfer and disposal of municipal solid waste. The deficit in collection service caused by a lack of infrastructure causes the uncontrolled disposal of significant amounts of solid waste in illegal landfills, empty lots, and creek beds. As a result, this creates unhealthy and high risk conditions for the environment and the public.



The Project Objective

The objective of the project is to improve solid waste management by the acquisition of new equipment. The Project contributes to the reduction of the risk for diseases caused by pollution due to illegal dumping of domestic waste in the streets and in areas such as creeks and other open areas in Tijuana, Baja California.

The Project Scope

The scope of the Project was to the project improve solid waste management through the acquisition of new equipment that will serve to extend collection service to unserved areas and improve operations at the transfer stations.

The Results

Actual Investment: US\$(Millions)	4.67M
NADB Grant: SWEP	0.5M
NADB Loan:	1.72M
Other sources:	2.45M

Anticipated Investment: US\$(Millions)	At Certification	Variation
NADB Grant: SWEP	0.5M	0.0M
NADB Loan:	2.27M	(0.55M)
Other sources:	2.27M	0.18M
Total	5.04M	(0.37M)

Other sources: Municipal Funds

Benefited population:	1,490,128
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Outcomes	Indicators	Target	Actual 2014
Increase access to solid waste collection services	service coverage	82.40%	93%

Outputs	
Collection Vehicles	25
Operation Vehicles (used at the transfer stations)	38

Significant project contributions
 The city's collection service coverage increased from **82.4%** at time of certification to **93%** after project implementation, this represents nearly **400,000 households** receiving this important service.

