

## TECHNICAL ASSISTANCE PROJECT FACTSHEET



<b>Project Name:</b>	Utility Management Institute		
<b>TAP Number:</b>	N/A- presented to TAC 3/17/2015	<b>Start Date:</b>	April 2015
<b>Project Location:</b>	San Antonio, Texas	<b>Completion Date:</b>	Nov 2015
<b>Project Sponsor:</b>	NADB	<b>Closeout Report Date:</b>	7/20/16
<b>TA Fundamental Objective:</b>			
Strengthen the capabilities of the stakeholders to build more sustainable institutions. To reinforce the managerial, financial and leadership capabilities necessary to operate a successful water utility in the modern U.S.-Mexico border economy			
<b>TA Scope:</b>			
The basic program consists of four modules focusing on day-to-day issues faced by utility managers in the border region. The modules are designed to be taken in the specified sequence, as each subsequent module builds on the previous session.			
<b>The Results</b>			
<b>Outcomes</b>		<b>TA FUNDING: US\$</b>	
The program established a binational network and encourages the sharing of information and best practices.		<b>TA Approved:</b>	145,000
		<b>Contracted:</b>	93,731.28
		<b>Disbursed:</b>	93,731.28
<b>Outputs</b>		<b>Sources of Funding:</b>	
17 participants from 9 communities.		<b>JTAP:</b>	UMI Budget 2015
8 participants completed all four modules.		<b>Other Funds:</b>	
The participants were professionals from water utilities, public works and city manager offices in the US and Mexico border region.		<b>Total:</b>	
<b>Partnerships:</b>			
<b>Benefited Population:</b>	N/A		

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