

TECHNICAL ASSISTANCE PROJECT FACTSHEET



Project Name:	Update El Paso County Water Service Plan		
TAP Number:	2096	Start Date:	Sept 2015
Project Location:	El Paso County	Completion Date:	Apr 2017
Project Sponsor:	El Paso Water	Closeout Report Date:	NA
TA Fundamental Objective:			
To provide a planning tool to EPW for capital improvements, by identifying existing needs throughout El Paso County, and providing ranked recommendations for water and wastewater projects.		<p style="text-align: center;"><i>Location map</i></p>	
TA Scope:			
The Service Plan was limited to areas in El Paso County that are outside of El Paso Water's service area. The Existing Conditions and Growth report was developed to identify communities that lack water and/or wastewater services and identify areas with significant growth. A second report the Service Implementation Plan, set priorities for projects, based on costs, benefits and feasibility.			
The Results		TA FUNDING: US\$	
<ul style="list-style-type: none"> - Areas lacking basic services were identified - Priorities for services were set and regional projects were identified - Service plan recommendations were as guidance in applications for projects currently in development through the EPA's, USDA's, and TWDB's programs 		TA Approved:	\$86,831
		Contracted:	\$86,831
		Disbursed:	\$86,831
Outputs		Sources of Funding:	
- An Existing Conditions and Growth Report		JTAP:	\$86,831
- An Service Implementation Plan		Other Funds:	\$94,529 (EPWU)
- An Executive Summary		Total:	\$181,360
Benefited Population:	35,700		

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Project Rankings

