

CLOSE-OUT FACT SHEET

Project Name: Improvements to the Wastewater Systems in Playas de Rosarito

Certification: Oct-06

Project Location: Playas de Rosarito, Baja California

Construction complete: Apr-09

Project Sector: Wastewater

Close-out Report: Dec-13



The Pre-Project Conditions

At the outset of the project, the majority of the low income communities of Playas de Rosarito had inadequate wastewater (WW) services. WW was disposed of through latrines, cesspools and, in some instances, directly to the surface waters which discharge to the Pacific Ocean and indirectly affect coastal resources in the US. The project's biggest challenge was the difficult negotiations with the land owners (Ejido Mazatlan), which complicated the development of the project and caused modifications to the original collector alignments. This project is referred to as Rosarito I.



The Project Objective

The purpose of the project was to eliminate exposure to untreated wastewater discharges by expanding the wastewater collection system to the unserved areas, reducing groundwater pollution and the risk of waterborne diseases.

The Project Scope

The project consisted of improvements to the wastewater collection system to unserved areas of Poblado Morelos, La Mina, Colinas de Rosarito, Colinas de Montecarlo and Santa Lucia in Playas de Rosarito. Collected WW is now conveyed to existing Rosarito I and Rosarito Norte WWTPs.

Actual Investment: US\$ (Millions)	7.1M	
NADB Grants: EPA BEIF	2.5M	
NADB Loan	1.2M	
Other Sources	3.4M	
Anticipated Investment: US\$ (Millions)	At Certification	Variation
NADB Grants: EPA BEIF	3.0M	(0.5M)
NADB Loan	1.6M	(0.4M)
Other Sources	3.0M	0.4M
Total	7.6M	(0.5M)
Other Sources: CONAGUA ; Project Sponsor (CESPT)		

Benefited population:	5,080
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The Results

Outcomes	Indicators	Target	Actual (2013)
Increase access and use of safe and sanitary wastewater collection services	Increased number of new connections (Target based on full build out; Actual based on existing occupied homes with service)	4,681	1,233
Reduction of untreated wastewater discharges to water bodies	Quantity of uncollected wastewater discharges eliminated	0.9 MGD	0.23 MGD

Outputs	
Wastewater connections	1,233
Wastewater collection lines (miles)	29.51

Significant project finding(s)
Access to WWC in the Project areas was provided as planned and sewer lines can provide service to over 19,000 residents.

