

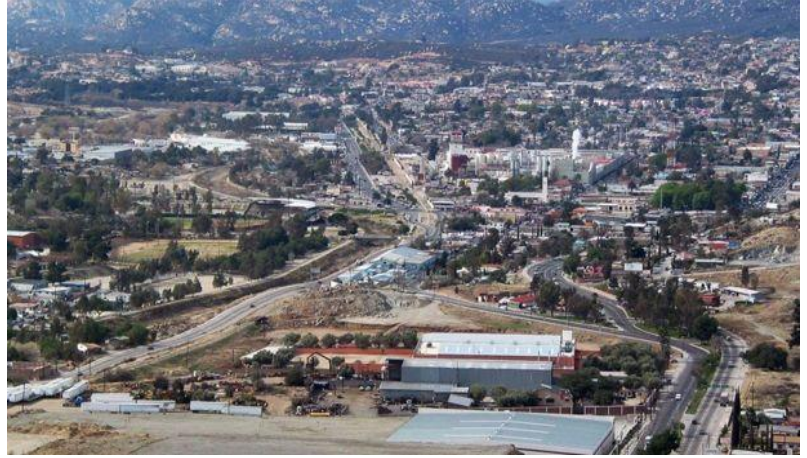
CLOSE-OUT FACT SHEET

Project Name: Expansion of the Water Distribution and Wastewater Collection Systems **Certification:** Oct-07
Project Location: Tecate, Baja California **Construction complete:** Nov-10
Project Sector: Water and Wastewater **Close-out Report:** Aug-12



The Pre-Project Conditions

The population residing at the west side of the city of Tecate does not have a reliable and safe source to fulfill its basic water needs, since it lacks the drinking service, the residents of this area receive a limited water ration through water trucks. The residential areas of this sector lacked wastewater collection (WWC) services and relied on latrines and failing septic tanks, which discharged wastewater (WW) to surface waters that flowed to the Tecate river and indirectly affected water resources in the US and Mexico. The collected wastewater would be treated at the existing WWTP.



The Project Objective

Eliminate exposure to untreated WW by expanding the WWC system to unserved areas, contributing to the reduction of pollution and the risk of waterborne diseases. The Tecate project would reduce the potential contamination of the Tecate and Tijuana aquifer.

Actual Investment: US\$(Millions)	2.8M
NADB Grant: BEIF	0M
NADB Loan:	1M
Other sources:	1.8M

The Project Scope

The project consisted of the expansion of the Water distribution system to Colonias El Rincon and El Escorial, and the expansion of the WWC system to the unserved areas of Colonias San Jose, Rincon Tecate, Mirador, La Sierra and the Poniente Collector. Collected WW is now conveyed to the Tecate WWTP.

Anticipated Investment: US\$(Millions)	At Certification	Variation
NADB Grant: BEIF	0M	0M
NADB Loan:	1M	0M
Other sources:	1.9M	0.1M
Total	2.9M	0.1M

Other sources: CONAGUA; State; Project Sponsor (CESPTE)

Benefited population:	18,909
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The Results

Outcomes	Indicators	Target	Actual
Increase access to sustainable potable water service.	Increase of new WW connections	3,249	1,403
Increase access and use of wastewater collection services.	Increase of new WW connections	1,453	886
Reduction of untreated wastewater discharges to water bodies or others.	Quantity of uncollected wastewater discharges eliminated	0.3MGD	0.2MGD

Outputs	
Water Distribution pipelines (miles)	5.6
Wastewater Collection pipelines (miles)	8.9

Significant project contributions	
Residential access to WWC services	1453

