

CLOSE-OUT FACT SHEET

Project Name: Construction of a Sanitary Landfill
Project Location: Municipality of Los Herreras and Dr. Gonzalez, N.L.
Project Sector: Solid Waste

Certification: Dec-08
Construction complete: Feb-08
Close-out Report: Jul-14



The Pre-Project Conditions

The solid waste generated in the Municipalities of Los Herreras and Dr. Gonzalez was disposed in an uncontrolled open dumpsite due to the lack of a suitable infrastructure for solid waste disposal causing soil and water pollution, risk of fires, and risks to public health.

The Project Objective

Achieve a proper regional waste management in the municipalities of Los Herreras and Dr. Gonzalez, in the State of Nuevo Leon through construction of regional sanitary landfills, contributing to the reduction of inadequate solid disposal, soil and groundwater contamination and the risk of vector-related disease and other harmful effects.

The Project Scope

The Scope of the projects was to improve solid waste disposal through the closure of two illegal dumpsites and the construction of two new landfills above the existing closed sites, in accordance with Mexican regulations. The Projects eliminated improperly disposed waste in the quantity of approximately 1.3 tons per day in los Herreras and 2.3 tons per day in Dr. Gonzalez.



Actual Investment: MX\$ (Millions)	2.92M
NADB Grant: SWEP	1.57M
Other Sources:	1.35M

Anticipated Investment: MX\$ (Millions)	At Certification	Variation
NADB Grant: SWEP	1.57M	0.00M
Other Sources:	1.57M	(0.22M)
Total	3.14M	(0.22M)

Other Sources: Municipal-State

Benefited population:	4,982
Dr. Gonzalez:	3,218
Los Herreras:	1,764

The Results

Outcomes	Indicators	Target	Actual 2014
Improve Solid Waste Disposal Management	Increase solid waste disposal capacity	9,600 m ³ each	9,600 m ³ each
Strengthen institutional Capacity	Compliance with applicable laws and regulations	100%	100%
	Staff trained for operation and maintenance.	1 Training to 100% relevant staff	150 employees / year

Outputs	
Closure of dumsites	2
Construction of landfills	2 with 9,600 m ³ capacity

Significant project contributions
 The landfills were constructed on the same sites of the closed open dumpsites, creating a beneficial use of the same space. Operations at the facilities are strengthened by the sponsor's application of ISO9000 standards.